

THE VILLAGE OF MONTROSE

POLICY TITLE: EQUIPMENT REPLACEMENT POLICY

POLICY #1280

POLICY STATEMENT:

It is the policy of Council to schedule the replacement of vehicles and equipment to maintain high equipment efficiency at low maintenance costs.

POLICY BACKGROUND:

Montrose has small fleet. The trend has been to replace vehicles at a time when the cost of maintenance increased significantly, or when equipment reliability became problematic. The timely replacement of equipment has at times been difficult to achieve due to budget limitations.

POLICY GOAL:

It is the goal of this policy to establish vehicle replacement schedule to facilitate long-term planning and to stabilize the equipment acquisition/replacement budget and to consider all options available to the Village for vehicle replacement.

POLICY OBJECTIVES:

1. To evaluate the replacement of the equipment listed on Schedule 'A' of this policy at the end of a lease cycle where equipment is leased, or not later than 10 years following acquisition where equipment is purchased.
2. To determine the value of equipment under replacement evaluation on the basis of:
 - a) trade-in value
 - b) maintenance cost history and trends
 - c) operating cost history and trends
3. To select new equipment on the basis of:
 - a) maximum utility
 - b) life-cycle costs
 - c) maximum fuel efficiency to reduce corporate carbon emissions
4. To consider acquisition initiatives and practices for equipment replacement that obtains the lowest possible price and the highest possible quality for the Village.
5. To select the acquisition methodology on the basis of total financing cost.

Initially approved at meeting #2-00 January 18, 2000

Reviewed and confirmed as amended at meeting #07-18 on February 19, 2018

Next scheduled to be reviewed on February 19, 2019

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POLICY #1280 - SCHEDULE 'A'

- Unit #1 2013 Ford 1-ton 4x4 pickup
Purchased in 2013
Odometer reading February 9, 2018 – 523,184.7 km
Scheduled for replacement evaluation in 2022
2017 Usage – 10,222.9 km
- Unit #2 1999 Ford F450 truck, c/w Haul-All Model 14R refuse packer
Acquired in 1998
Odometer reading February 9, 2018 – 95,954 km
Rescheduled for replacement evaluation in 2017
2017 Usage – 4,092 km
- Unit #3 2002 GMC 15,000 kg GVW dump truck
Purchased in 2002
Odometer reading February 9, 2018 – 15,136.4 km
Rescheduled for replacement evaluation in 2017
2017 Usage – 606.3 km
- Unit #4 2016 Ford F550 Utility Truck
Purchased in 2015
Odometer reading February 9, 2018 – 6,729 km
Rescheduled for replacement evaluation in 2025
2017 Usage – 2,312.9 km
- Unit #5 2015 John Deere Riding Lawn Tractor
Purchased in 2016
Hour meter reading February 9, 2018 – 125 hrs
Rescheduled for replacement evaluation in 2026
2017 Usage – 68.1hrs.
- Unit #7 2014 Toolcat Model 5600 Turbo
Purchased in March 2014
Hour meter reading February 9, 2018 – 1,293 hrs
Rescheduled for replacement evaluation in 2024
2017 Usage – 358.2 hrs
- Unit #8 2010 CEV Might-E-Truck
Purchased in 2010
Hour meter reading February 9, 2018 – 9,894.91 hrs
Rescheduled for replacement evaluation in 2020
2017 Usage – 667.86 hrs
- Unit #9 2014 Z-master Toro Lawnmower

Purchased in June 2014
Hour meter reading February 9, 2018 – 190 hrs
Rescheduled for replacement evaluation in 2024
2017 Usage – 13.7 hrs

2006 John Deere Model X324 Riding Lawn Tractor
Purchased in 2006
Hour meter reading February 9, 2018 – 1886.9 hrs
Surplus equipment – Not scheduled for replacement
2017 Usage – 220.7 hrs.